

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Modificaciones Presupuestarias - Reportes**

**CUR Detallado de Modificaciones Presupuestarias**  
 Expresado en Quetzales

Estado = APROBADO, Fecha Aprobado >= 01/12/2019, Fecha Aprobado <= 31/12/2019

PAGINA : 1 DE 4  
 FECHA : 03/01/2020  
 HORA : 13:58.01  
 REPORTE: R00800726.rpt

EJERCICIO 2019

| CO2  | CLASE MOD. | FECHA      | DESCRIPCIÓN   | MONTO SOLICITADO     | APROBADO FINAL | DOCUMENTO DE RESPALDO |          |            | EST. SOL. | EST. API  |      |               |               |               |  |
|--|------------|------------|---|----------------------|----------------|-----------------------|----------|------------|-----------|-----------|------|---------------|---------------|---------------|--|
|  |            |            |   |                      |                | TIPO                  | NUMERO   | FECHA      |           |           |      |               |               |               |  |
| ENTIDAD: 1130005-202-0 DIRECCIÓN GENERAL DE INTELIGENCIA CIVIL |            |            |   |                      |                |                       |          |            |           |           |      |               |               |               |  |
| 11   | INTRA1     | 21/11/2019 | Reprogramación de subproductos para el financiamiento del renglón 913 Sentencias judiciales, de la Dirección General de Inteligencia Civil. | 231,500.00           | 231,500.00     | 1                     | 343-2019 | 12/12/2019 | S         | S         |      |               |               |               |  |
|  |            |            |   | <u>CONTRAPARTIDA</u> |                |                       |          |            |           |           |      |               |               |               |  |
| PG   | SP         | PY         | ACT   | OB                   | REN            | UBG                   | FTE      | ORG        | COR       | FTE       | ORG  | COR           |               |               |  |
| 03   | 000        | 000        | 001   | 000                  | 024            | 0101                  | 21       | 0000       | 0000      | 00        | 0000 | 0000          | -60,000.00    | -60,000.00    |  |
| 03   | 000        | 000        | 001   | 000                  | 029            | 0101                  | 21       | 0000       | 0000      | 00        | 0000 | 0000          | -51,500.00    | -51,500.00    |  |
| 03   | 000        | 000        | 001   | 000                  | 022            | 0101                  | 21       | 0000       | 0000      | 00        | 0000 | 0000          | -50,000.00    | -50,000.00    |  |
| 03   | 000        | 000        | 001   | 000                  | 071            | 0101                  | 21       | 0000       | 0000      | 00        | 0000 | 0000          | -49,000.00    | -49,000.00    |  |
| 03   | 000        | 000        | 001   | 000                  | 072            | 0101                  | 21       | 0000       | 0000      | 00        | 0000 | 0000          | -20,000.00    | -20,000.00    |  |
| 03   | 000        | 000        | 001   | 000                  | 073            | 0101                  | 21       | 0000       | 0000      | 00        | 0000 | 0000          | -1,000.00     | -1,000.00     |  |
| 03   | 000        | 000        | 002   | 000                  | 913            | 0101                  | 21       | 0000       | 0000      | 00        | 0000 | 0000          | 231,500.00    | 231,500.00    |  |
|  |            |            |   |                      |                |                       |          |            |           | TOTAL CUR | 11   | 0.00          | 0.00          |               |  |
| 12   | INTER      | 26/11/2019 | Reprogramación de Obras de la Dirección General de Inteligencia Civil.  | 8,000,000.00         | 8,000,000.00   | 1                     | 14-2019  | 27/12/2019 | S         | S         |      |               |               |               |  |
|  |            |            |   | <u>CONTRAPARTIDA</u> |                |                       |          |            |           |           |      |               |               |               |  |
| PG   | SP         | PY         | ACT   | OB                   | REN            | UBG                   | FTE      | ORG        | COR       | FTE       | ORG  | COR           |               |               |  |
| 03   | 000        | 001        | 000   | 001                  | 332            | 0101                  | 52       | 0401       | 0071      | 00        | 0000 | 0000          | -8,000,000.00 | -8,000,000.00 |  |
|  |            |            |   |                      |                |                       |          |            |           | TOTAL CUR | 12   | -8,000,000.00 | -8,000,000.00 |               |  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Modificaciones Presupuestarias - Reportes**

**CUR Detallado de Modificaciones Presupuestarias**  
 Expresado en Quetzales

Estado = APROBADO, Fecha Aprobado >= 01/12/2019, Fecha Aprobado <= 31/12/2019

PAGINA : 2 DE 4  
 FECHA : 03/01/2020  
 HORA : 13:58.01  
 REPORTE: R00800726.rpt

EJERCICIO 2019

| CO2 | CLASE MOD. | FECHA      | DESCRIPCIÓN   | MONTO                |     |      |     |      |      |     |      |      | APROBADO    |             |  | DOCUMENTO DE RESPALDO |        |        | EST. SOL.  | EST. API |   |
|-----|------------|------------|---|----------------------|-----|------|-----|------|------|-----|------|------|-------------|-------------|--|-----------------------|--------|--------|------------|----------|---|
|     |            |            |   | SOLICITADO           |     |      |     |      |      |     |      |      | FINAL       |             |  | TIPO                  | NUMERO | FECHA  |            |          |   |
| 13  | INTRA2     | 16/12/2019 | Reprogramación de Subproductos correspondiente a los Grupos de Gasto 100 "Servicios Personales", 200 "Materiales y Suministros" y 900 "Asignaciones Globales" de la Fuente de Financiamiento 21 "Ingresos Tributarios IVA Paz" de la Dirección General de Inteligencia Civil. | <u>CONTRAPARTIDA</u> |     |      |     |      |      |     |      |      | 807,423.00  | 807,423.00  |  |                       | 2      | 000621 | 26/12/2019 | S        | S |
| PG  | SP         | PY         | ACT   | OB                   | REN | UBG  | FTE | ORG  | COR  | FTE | ORG  | COR  |             |             |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 165 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -460,000.00 | -460,000.00 |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 141 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -53,095.00  | -53,095.00  |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 131 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -42,996.00  | -42,996.00  |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 211 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -30,167.00  | -30,167.00  |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 185 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -25,000.00  | -25,000.00  |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 001   | 000                  | 298 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -24,000.00  | -24,000.00  |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 294 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -16,000.00  | -16,000.00  |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 262 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -13,687.00  | -13,687.00  |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 292 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -13,500.00  | -13,500.00  |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 169 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -12,550.00  | -12,550.00  |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 291 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -11,000.00  | -11,000.00  |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 168 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -10,000.00  | -10,000.00  |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 162 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -9,025.00   | -9,025.00   |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 268 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -9,000.00   | -9,000.00   |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 267 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -8,178.00   | -8,178.00   |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 166 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -8,118.00   | -8,118.00   |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 297 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -8,000.00   | -8,000.00   |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 186 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -7,076.00   | -7,076.00   |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 001   | 000                  | 191 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -6,586.00   | -6,586.00   |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 261 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -5,983.00   | -5,983.00   |  |                       |        |        |            |          |   |
| 03  | 000        | 000        | 002   | 000                  | 299 | 0101 | 21  | 0000 | 0000 | 00  | 0000 | 0000 | -5,623.00   | -5,623.00   |  |                       |        |        |            |          |   |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Modificaciones Presupuestarias - Reportes**

**CUR Detallado de Modificaciones Presupuestarias**  
 Expresado en Quetzales

Estado = APROBADO, Fecha Aprobado >= 01/12/2019, Fecha Aprobado <= 31/12/2019

PAGINA : 3 DE 4  
 FECHA : 03/01/2020  
 HORA : 13:58.01  
 REPORTE: R00800726.rpt

EJERCICIO 2019

| CO2       | CLASE         |     | FECHA             | DESCRIPCIÓN   |     |      |     |      |      |     |                  |           | MONTO                |                   | APROBADO          |          | DOCUMENTO DE RESPALDO |                   |          | EST.     | EST |  |  |
|-----------|---------------|-----|-------------------|---|-----|------|-----|------|------|-----|------------------|-----------|----------------------|-------------------|-------------------|----------|-----------------------|-------------------|----------|----------|-----|--|--|
|           | MOD.          |     |                   |   |     |      |     |      |      |     |                  |           | SOLICITADO           | FINAL             | TIPO              | NUMERO   | FECHA                 | SOL.              | API      |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 241 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -5,200.00            | -5,200.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 269 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -4,861.00            | -4,861.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 133 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -4,830.00            | -4,830.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 245 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -4,680.00            | -4,680.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 195 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -2,118.00            | -2,118.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 242 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -1,500.00            | -1,500.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 273 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -1,284.00            | -1,284.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 275 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -1,272.00            | -1,272.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 282 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -1,000.00            | -1,000.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 274 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -760.00              | -760.00           |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 264 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -334.00              | -334.00           |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 913 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | 807,423.00           | 807,423.00        |                   |          |                       |                   |          |          |     |  |  |
|           |               |     |                   |   |     |      |     |      |      |     | <b>TOTAL CUR</b> | <b>13</b> | <b>0.00</b>          | <b>0.00</b>       |                   |          |                       |                   |          |          |     |  |  |
| <b>14</b> | <b>INTRA2</b> |     | <b>19/12/2019</b> | <b>Reprogramación de Subproductos correspondiente a los Grupos de Gasto 100 "Servicios No Personales", 200 "Materiales y Suministros" y 900 "Asignaciones Globales" de la Fuente de Financiamiento 21 "Ingresos Tributarios IVA Paz" de la Dirección General de Inteligencia Civil.</b> |     |      |     |      |      |     |                  |           | <b>CONTRAPARTIDA</b> | <b>111,302.00</b> | <b>111,302.00</b> | <b>2</b> | <b>000623</b>         | <b>26/12/2019</b> | <b>S</b> | <b>S</b> |     |  |  |
| PG        | SP            | PY  | ACT               | OB  | REN | UBG  | FTE | ORG  | COR  | FTE | ORG              | COR       |                      |                   |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 001               | 000   | 298 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -58,256.00           | -58,256.00        |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 211 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -45,097.00           | -45,097.00        |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 199 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -3,075.00            | -3,075.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 297 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -2,127.00            | -2,127.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 294 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -2,096.00            | -2,096.00         |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 291 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | -651.00              | -651.00           |                   |          |                       |                   |          |          |     |  |  |
| 03        | 000           | 000 | 002               | 000   | 913 | 0101 | 21  | 0000 | 0000 | 00  | 0000             | 0000      | 111,302.00           | 111,302.00        |                   |          |                       |                   |          |          |     |  |  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Modificaciones Presupuestarias - Reportes**

**CUR Detallado de Modificaciones Presupuestarias**  
 Expresado en Quetzales

Estado = APROBADO, Fecha Aprobado >= 01/12/2019, Fecha Aprobado <= 31/12/2019

PAGINA : 4 DE 4  
 FECHA : 03/01/2020  
 HORA : 13:58.01  
 REPORTE: R00800726.rpt

EJERCICIO 2019

| CO2 | CLASE<br>MOD. | FECHA | DESCRIPCIÓN              | MONTOS     |                   | DOCUMENTO DE RESPALDO |        |       | EST. | EST |
|-----|---------------|-------|--------------------------|------------|-------------------|-----------------------|--------|-------|------|-----|
|     |               |       |                          | SOLICITADO | APROBADO<br>FINAL | TIPO                  | NUMERO | FECHA | SOL. | API |
|     |               |       | TOTAL CUR                | 14         | 0.00              | 0.00                  |        |       |      |     |
|     |               |       | TOTAL UNIDAD EJECUTORA : |            | -8,000,000.00     | -8,000,000.00         |        |       |      |     |