

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
**ENTIDAD = 11130005**  
**- ENTIDAD - PROYECTO -**  
**DEL MES ENERO AL MES DE DICIEMBRE**

PAGINA : 1 DE 1  
 FECHA : 10/04/2020  
 HORA : 8:21.56  
 REPORTE : R00804768.rpt

EJERCICIO: 2,019

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
<b>11130005</b>	<b>MINISTERIO DE GOBERNACIÓN</b>											
<b>01 00 000</b>	SIN PROYECTO	125,735,910.00	-1,918,243.00	123,817,667.00	300,000.00	98,170,974.41	97,689,409.49	97,689,409.49	25,646,692.59	26,128,257.51	0.00	78.90
<b>03 00 000</b>	SIN PROYECTO	79,050,000.00	0.00	79,050,000.00	0.00	74,399,919.33	74,399,919.33	74,399,919.33	4,650,080.67	4,650,080.67	0.00	94.12
<b>03 00 001</b>	CONSTRUCCIÓN DE INFRAESTRUCTURA PARA SERVICIOS DE INTELIGENCIA CIVIL	8,000,000.00	-8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>11 00 000</b>	SIN PROYECTO	3,931,240,872.00	-24,111,202.00	3,907,129,670.00	1,768,088.60	3,604,645,107.11	3,600,791,638.22	3,534,364,563.83	302,484,562.89	306,338,031.78	66,427,074.39	92.16
<b>11 00 001</b>	CONSTRUCCIÓN, MEJORAMIENTO Y AMPLIACIÓN DE INFRAESTRUCTURA PARA SERVICIOS DE SEGURIDAD POLICIAL	65,666,500.00	-30,703,063.00	34,963,437.00	0.00	0.00	0.00	0.00	34,963,437.00	34,963,437.00	0.00	0.00
<b>11 01 000</b>	SIN PROYECTO	66,814,169.00	-16,786,357.00	50,027,812.00	0.00	48,205,351.02	48,166,351.02	48,166,351.02	1,822,460.98	1,861,460.98	0.00	96.28
<b>11 02 000</b>	SIN PROYECTO	112,154,505.00	-25,296,380.00	86,858,125.00	0.00	77,162,168.59	76,705,509.79	76,525,509.79	9,695,956.41	10,152,615.21	180,000.00	88.31
<b>11 03 000</b>	SIN PROYECTO	53,175,945.00	-3,429,755.00	49,746,190.00	0.00	33,000,941.93	32,979,683.86	31,481,595.96	16,745,248.07	16,766,506.14	1,498,087.90	66.30
<b>12 00 000</b>	SIN PROYECTO	500,748,220.00	12,485,340.00	513,233,560.00	750,932.00	480,761,186.92	467,377,387.56	467,377,387.56	32,472,373.08	45,856,172.44	0.00	91.07
<b>12 00 001</b>	CONSTRUCCIÓN, MEJORAMIENTO Y AMPLIACIÓN DE INFRAESTRUCTURA DE CENTROS DE DETENCIÓN	22,000,000.00	-15,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00
<b>12 01 000</b>	SIN PROYECTO	6,804,000.00	791,900.00	7,595,900.00	0.00	6,769,900.00	6,769,900.00	6,769,900.00	826,000.00	826,000.00	0.00	89.13
<b>13 00 000</b>	SIN PROYECTO	204,962,000.00	-24,027,649.00	180,934,351.00	13,171,677.00	105,219,843.71	104,457,488.04	103,104,888.04	75,714,507.29	76,476,862.96	1,352,600.00	57.73
<b>14 00 000</b>	SIN PROYECTO	69,825,000.00	-8,691,979.00	61,133,021.00	360.00	58,231,213.31	58,153,554.56	58,153,554.56	2,901,807.69	2,979,466.44	0.00	95.13
<b>15 00 000</b>	SIN PROYECTO	81,981,979.00	-419,913.00	81,562,066.00	264,000.00	62,562,287.33	61,126,817.52	61,072,317.52	18,999,778.67	20,435,248.48	54,500.00	74.95
<b>94 08 000</b>	SIN PROYECTO	0.00	8,000,000.00	8,000,000.00	0.00	4,591,270.75	4,591,270.75	0.00	3,408,729.25	3,408,729.25	4,591,270.75	57.39
<b>96 00 001</b>	REPOSICIÓN DE SEDES PARA POLICÍA NACIONAL CIVIL	0.00	13,725,051.00	13,725,051.00	0.00	12,067,305.57	12,067,305.57	10,875,906.65	1,657,745.43	1,657,745.43	1,191,398.92	87.92
<b>99 00 000</b>	SIN PROYECTO	16,650,000.00	0.00	16,650,000.00	0.00	16,561,095.56	16,561,095.56	16,561,095.56	88,904.44	88,904.44	0.00	99.47
<b>TOTAL</b>	<b>11130005 MINISTERIO DE GOBERNACIÓN</b>	<b>5,344,809,100.00</b>	<b>-123,382,250.00</b>	<b>5,221,426,850.00</b>	<b>16,255,057.60</b>	<b>4,682,348,565.54</b>	<b>4,661,837,331.27</b>	<b>4,586,542,399.31</b>	<b>539,078,284.46</b>	<b>559,589,518.73</b>	<b>75,294,931.96</b>	<b>89.21</b>