

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11130005  
 - ENTIDAD - PROYECTO -  
 DEL MES ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 1  
 FECHA : 12/03/2018  
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EJERCICIO: 2,017

DESCRIPCIÓN	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
<b>11130005</b>	<b>MINISTERIO DE GOBERNACIÓN</b>											
<b>01 00 000</b>	SIN PROYECTO	307,081,333.00	-152,523,189.00	154,558,144.00	203,850.00	104,994,686.48	104,883,279.73	104,876,626.73	49,563,457.52	49,674,864.27	6,653.00	67.86
<b>03 00 000</b>	SIN PROYECTO	95,000,000.00	-18,800,000.00	76,200,000.00	0.00	69,712,941.23	69,712,940.17	69,712,940.17	6,487,058.77	6,487,059.83	0.00	91.49
<b>11 00 000</b>	SIN PROYECTO	3,752,078,631.00	-160,314,882.00	3,591,763,749.00	82,589,180.36	3,393,405,575.15	3,379,288,692.45	3,370,273,397.91	198,358,173.85	212,475,056.55	9,015,294.54	94.08
<b>11 00 001</b>	CONSTRUCCIÓN, MEJORAMIENTO Y AMPLIACIÓN DE INFRAESTRUCTURA POLICIAL	85,807,512.00	-55,815,560.00	29,991,952.00	1,030,490.48	25,445,807.26	25,445,807.26	25,445,807.26	4,546,144.74	4,546,144.74	0.00	84.84
<b>11 01 000</b>	SIN PROYECTO	50,831,275.00	-8,026,679.00	42,804,596.00	0.00	40,274,132.24	40,184,147.24	40,184,147.24	2,530,463.76	2,620,448.76	0.00	93.88
<b>11 02 000</b>	SIN PROYECTO	84,674,869.00	-13,952,539.00	70,722,330.00	897,001.50	63,009,514.03	62,894,695.03	62,894,695.03	7,712,815.97	7,827,634.97	0.00	88.93
<b>11 03 000</b>	SIN PROYECTO	40,100,000.00	-9,969,076.00	30,130,924.00	0.00	25,137,150.94	25,038,288.52	25,038,288.52	4,993,773.06	5,092,635.48	0.00	83.10
<b>12 00 000</b>	SIN PROYECTO	524,997,117.00	-27,245,479.00	497,751,638.00	3,519,527.90	477,497,936.34	475,779,813.46	475,779,813.46	20,253,701.66	21,971,824.54	48,239,016.90	95.59
<b>12 00 001</b>	CONSTRUCCIÓN, MEJORAMIENTO Y AMPLIACIÓN DE INFRAESTRUCTURA DE CENTROS DE DETENCIÓN	150,821,263.00	0.00	150,821,263.00	0.00	0.00	0.00	0.00	150,821,263.00	150,821,263.00	0.00	0.00
<b>12 01 000</b>	SIN PROYECTO	16,932,000.00	-7,539,000.00	9,393,000.00	0.00	6,555,395.16	6,526,395.16	6,526,395.16	2,837,604.84	2,866,604.84	0.00	69.48
<b>13 00 000</b>	SIN PROYECTO	200,660,000.00	-35,000,000.00	165,660,000.00	0.00	117,611,732.52	116,964,642.29	116,964,642.29	48,048,267.48	48,695,357.71	0.00	70.61
<b>14 00 000</b>	SIN PROYECTO	67,323,000.00	-12,300,000.00	55,023,000.00	0.00	50,048,400.67	50,048,400.67	50,048,400.67	4,974,599.33	4,974,599.33	0.00	90.96
<b>15 00 000</b>	SIN PROYECTO	81,991,000.00	2,770,000.00	84,761,000.00	0.00	68,674,331.27	67,784,770.84	67,784,770.84	16,086,668.73	16,976,229.16	0.00	79.97
<b>16 00 000</b>	SIN PROYECTO	0.00	11,000,000.00	11,000,000.00	0.00	6,334,061.61	6,334,061.61	6,334,061.61	4,665,938.39	4,665,938.39	0.00	57.58
<b>96 00 001</b>	REPOSICIÓN DE SEDES PARA POLICÍA NACIONAL CIVIL	0.00	62,482,562.00	62,482,562.00	46,094,295.18	16,388,266.82	16,388,266.82	16,388,266.82	46,094,295.18	46,094,295.18	0.00	26.23
<b>99 00 000</b>	SIN PROYECTO	7,300,000.00	9,500,000.00	16,800,000.00	0.00	16,541,628.05	16,541,628.05	16,541,628.05	258,371.95	258,371.95	0.00	98.46
<b>TOTAL</b>	<b>11130005 MINISTERIO DE GOBERNACIÓN</b>	<b>5,465,598,000.00</b>	<b>-415,733,842.00</b>	<b>5,049,864,158.00</b>	<b>134,334,345.42</b>	<b>4,481,631,559.77</b>	<b>4,463,815,829.30</b>	<b>4,406,554,864.86</b>	<b>568,232,598.23</b>	<b>586,048,328.70</b>	<b>57,260,964.44</b>	<b>88.35</b>